

**CERTIFICATE**

2019

To the Clerk of Riley County, State of Kansas  
We, the undersigned, officers of

**Zeandale Township**

certify that: (1) the hearing mentioned in the attached publication was held;  
(2) after the Budget Hearing this budget was approved and adopted as the  
maximum expenditures for the various funds for the year 2019; and (3) the  
Amount(s) of 2018 Ad Valorem Tax are within statutory limitations for the 2019 Budget.

		2019 Adopted Budget		
Table of Contents:		Budget Authority for Expenditures	Amount of 2018 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2019	Page No. 2			
Alloc of MVT, RVT, and 16/20M Vehicles	3			
Schedule of Transfers	4			
Statement of Indebt. & Lease/Purchase	5			
Fund	K.S.A.			
General	79-1962	36,000	29,883	4.515
Debt Service	10-113			
Library	12-1220			
Road	68-518c	40,350	24,401	3.687
Hall	80-115			
Special Machinery				
Totals	xxxxxx	76,350	54,284	8.202
Budget Summary	0			
Neighborhood Revitalization Rebate		Resolution required? Vote publication required?	Yes	

Final Assessed Valuation:	County Clerk's Use Only
Township	16,148,732
	Nov. 1, 2018 Valuation

Assisted by:

Address:

Email:

*Toy Chi* trustee  
*Dean Van* Treas.  
*Sanborn* CLERK

Attest. 2018

County Clerk

Governing Body

Special Road Election held for Mills for years.  
First levy in

CPA Summary



Zeandale Township

2019

**Computation to Determine Limit for 2019**

	<b>Amount of Levy</b>
1. Total tax levy amount in 2018	+ \$ 50,927
2. Debt service levy in 2018	- \$ 0
3. Tax levy excluding debt service	\$ 50,927

**2018 Valuation Information for Valuation Adjustments**

4. New improvements for 2018:	+ 46,011	
5. Increase in personal property for 2018:		
5a. Personal property 2018	+ 415,748	
5b. Personal property 2017	- 388,254	
5c. Increase in personal property (5a minus 5b)	+ 27,494	
	(Use Only if > 0)	
6. Valuation of property that changed in use during 2018:	+ -5,380	
7. Total valuation adjustment (sum of 4, 5c, 6)	68,125	
8. Total estimated valuation July 1, 2018	6,617,976	
9. Total valuation less valuation adjustment (8 minus 7)	6,549,851	
10. Factor for increase (7 divided by 9)	0.01040	
11. Amount of increase (10 times 3)	+ \$ 530	
12. 2019 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$ 51,457	
13. Debt service levy in this 2019 budget	0	
14. 2019 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)	51,457	
15. Consumer Price Index for all urban consumers for calendar year 2017	0.021	
16. Consumer Price Index adjustment (3 times 15)	\$ 1,069	
17. Maximum levy for budget year 2019, including debt service, not requiring 'notice of vote publication' or adoption of a resolution prior to adoption of the budget (14 plus 16)	\$ 52,526	

If the 2019 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.  
In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.



Zandale Township  
Riley County

2019

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2018	Tax Levy Amount in 2018 Budget	Allocation for Year 2019				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	28,027	3,048	66	212	215	28
Debt Service	0	0	0	0	0	0
Library	0	0	0	0	0	0
Road	22,900	2,490	54	173	175	22
Hall	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	50,927	5,538	120	385	390	50

County Treas Motor Vehicle Estimate 5,538

County Treas Recreational Vehicle Estimate 120

County Treas 16/20M Vehicle Estimate 385

County Treas Commercial Vehicle Tax Estimate 390

County Treas Watercraft Tax Estimate 50

MVT Factor 0.10874

RVT Factor 0.00236

16/20M Factor 0.00756

Comm Veh Factor 0.00766

Watercraft Factor 0.00098



2019

Zeandale Township

**Schedule of Transfers**

<b>Expenditure Fund Transferred From:</b>	<b>Receipt Fund Transferred To:</b>	<b>Actual Amount for 2017</b>	<b>Current Amount for 2018</b>	<b>Proposed Amount for 2019</b>	<b>Transfers Authorized by Statute</b>
General	Special Machinery	-	-	-	
General	Special Machinery	3,000	1,000	1,500	80-122
Road	Special Machinery	-	-	-	
Total		3,000	1,000	1,500	
Adjustments*					
Adjusted Totals		3,000	1,000	1,500	

**\*Note:** Adjustments are required only if the transfer is being made in 2018 and/or 2019 from a non-budgeted fund.





## STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2018	Date Due		Amount Due 2018		Amount Due 2019	
					Interest	Principal	Interest	Principal	Interest	Principal
G.O. Bonds										
Total G.O. Bonds				0			0	0	0	0
Other										
Total Other				0			0	0	0	0
Total Indebtedness				0			0	0	0	0

**STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION\***

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2018	Payments Due 2018	Payments Due 2019
<b>Total</b>					<b>0</b>	<b>0</b>	<b>0</b>

**\*\*\*If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.**

Zeandale Township

2019

**FUND PAGE FOR FUNDS WITH A TAX LEVY**

Adopted Budget General	Prior Year Actual for 2017	Current Year Estimate for 2018	Proposed Budget Year for 2019
Unencumbered Cash Balance January 1	7,777	9,097	2,873
Receipts:			
Ad Valorem Tax	26,253	28,027	xxxxxxxxxxxxxx
Delinquent Tax	325		
Motor Vehicle Tax	2,703	2,873	3,048
Recreational Vehicle Tax	77	93	66
16/20 M Vehicle Tax	193	222	212
Commercial Vehicle Tax	197	209	215
Watercraft Tax	25	27	28
LAVTR		0	0
Gross Earnings (Intangibles) Tax		0	0
Tubes	880		
Cemetery Lots	450		
Hay Sales	600		
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
<b>Total Receipts</b>	<b>31,703</b>	<b>31,451</b>	<b>3,569</b>
<b>Resources Available:</b>	<b>39,480</b>	<b>40,548</b>	<b>6,442</b>
Expenditures:			
Officers Pay		1,800	
Salaries & Wages			
Employee Benefits			
Supplies	113	1,150	500
Equipment	1,731	17,225	3,000
Buildings Maintenance	3,490	3,000	5,000
Insurance		13,500	
Reports & Services	7,705		8,000
Repairs	12,028		15,000
Utilities	2,316		3,000
Cash Forward (2019 column)			
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)	3,000	1,000	1,500
Transfer can not exceed 25% Resources Avail			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
<b>Total Expenditures</b>	<b>30,383</b>	<b>37,675</b>	<b>36,000</b>
Unencumbered Cash Balance Dec 31	9,097	2,873	xxxxxxxxxxxxxx
2017/2018/2019 Budget Authority Amount:	31,250	37,675	36,000
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			36,000
Tax Required			29,558
Delinquent Comp Rate: 1.1%			325
Amount of 2018 Ad Valorem Tax			29,883

CPA Summary

Zeandale Township

2019

**FUND PAGE FOR FUNDS WITH A TAX LEVY**

Adopted Budget Road	Prior Year Actual for 2017	Current Year Estimate for 2018	Proposed Budget Year for 2019
Unencumbered Cash Balance January 1	6,157	5,791	3,660
Receipts:			
Ad Valorem Tax	23,038	22,900	xxxxxxxxxxxxxxxx
Delinquent Tax	310		
Motor Vehicle Tax	2,493	2,521	2,490
Recreational Vehicle Tax	65	81	54
16/20M Vehicle Tax	110	195	173
Commercial Vehicle Tax	191	183	175
Watercraft Tax	27	24	22
Special Highway/Gasoline Tax	10,396	9,640	9,640
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>36,630</b>	<b>35,544</b>	<b>12,554</b>
<b>Resources Available:</b>	<b>42,787</b>	<b>41,335</b>	<b>16,214</b>
Expenditures:			
Salaries & Wages	10,236	1,800	13,500
Employee Benefits	762		1,000
Road Maintenance			
Road Materials	25,834		25,000
Equipment		1,150	
Fuel & Supplies	164	17,225	500
Operations		3,000	
		13,500	
Cash Forward (2019 column)			
Transfer to Special Machinery			
Does transfer exceed 25% of Resources Available			
Miscellaneous		1,000	350
Does misc. exceed 10% of Total Expenditures			
<b>Total Expenditures</b>	<b>36,996</b>	<b>37,675</b>	<b>40,350</b>
Unencumbered Cash Balance Dec 31	5,791	3,660	xxxxxxxxxxxxxxxx
2017/2018/2019 Budget Authority Amount:	38,600	38,600	40,350
	Non-Appropriated Balance		
	Total Expenditure/Non-Appr Balance		40,350
	Tax Required		24,136
Delinquent Comp Rate:	1.1%		265
Amount of 2018 Ad Valorem Tax			24,401

**Special Machinery**

K.S.A. 68-141g	2017 Actual Year
Unencumbered Cash Balance, Jan 1	22,356
Transfers from:	
Road Fund	0
General Fund(No Levy)	0
General Fund(Gen has Levy)	3,000
Interest on Idle Funds	5
Other	
<b>Resources Available:</b>	<b>25,361</b>
<b>Total Expenditures</b>	<b>16</b>
<b>Unencumbered Cash Balance, Dec 31</b>	<b>25,345</b>

**CPA Summary**



**NON-BUDGETED FUNDS**  
*(Only the actual budget year for 2017 is to be shown)*

## Non-Budgeted Funds

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
0		0		0		0		0		
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1		0
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Total Receipts	0	Total Receipts	0	Total Receipts	0	Total Receipts	0	Total Receipts	0	0
Resources Available:	0	Resources Available:	0	Resources Available:	0	Resources Available:	0	Resources Available:	0	0
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	0
Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	0
										**
										**

\*\* Note: These two block figures should agree.

CPA Summary



# NOTICE OF BUDGET HEARING

The governing body of  
**Zeandale Township**  
**Riley County**

will meet on July 24, 2018 at 7:00 PM at Zeandale Community Building for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Riley County Clerk's Office and will be available at this hearing.

## **BUDGET SUMMARY**

Proposed Budget 2019 Expenditures and Amount of 2018 Ad Valorem Tax establish the maximum limits of the 2019 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2017		Current Year Estimate 2018		Proposed Budget 2019		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2018 Ad Valorem Tax	Est. Tax Rate*
General	30,383	4.369	37,675	4.514	36,000	29,883	4.515
Debt Service							
Library							
Road	36,996	3.834	37,675	3.688	40,350	24,401	3.687
Hall							
Special Machinery	16						
Totals	67,395	8.203	75,350	8.202	76,350	54,284	8.202
Less: Transfers	3,000		1,000		1,500		
Net Expenditure	64,395		74,350		74,850		
Total Tax Levied	50,469		50,927		xxxxxxxxxxxxxx		
Assessed Valuation:							
Township	6,152,353		6,208,830		6,617,976		
Outstanding Indebtedness,							
Jan 1	2016		2017		2018		
G.O. Bonds	0		0		0		
Other	0		0		0		
Lease Purchase Principal	0		0		0		
Total	0		0		0		

\*Tax rates are expressed in mills.

**Brian Nixon**  
Zeandale Township Treasurer





**Sample Notice of Vote Publication**

**Notice of Vote - Zeandale Township**

**In adopting the 2019 budget the governing body voted to increase property taxes in an amount greater than the amount levied for the 2018 budget, adjusted by the 2017 CPI for all urban consumers. \_\_\_\_ members voted in favor of the budget and \_\_\_\_ members voted against the budget.**



**In The Matter of NOTICE OF BUDGET HEARING**

STATE OF KANSAS, RILEY COUNTY, ss

Printer's Fee \$ 138.62

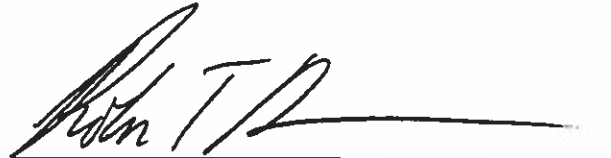
Payment Date \_\_\_\_\_

I, Robin Phelan being first duly sworn, depose and say:  
That I am Advertising Director of *The Manhattan Mercury*,  
a daily newspaper printed in the State of Kansas, and  
published in and of general circulation in Riley County,  
Kansas, with a general paid circulation on a daily basis in  
Riley County, Kansas and that said newspaper is not a  
trade, religious or fraternal publication. Said newspaper is  
a daily published at least weekly 50 times a year; has been  
so published continuously and uninterruptedly in said  
county and state for a period of more than five years prior  
to the first publication of said notice; and has been  
admitted at the post office of Manhattan in said County as  
second class matter. That the attached notice is a true copy  
thereof and was published in the regular and entire issue of  
said newspaper for one consecutive insertion the first  
publication thereof being made as aforesaid on the 28th day  
of June, 2018 with subsequent publications being made on  
the following dates:

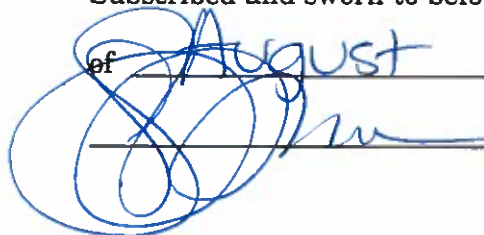
On the \_\_\_\_ day of \_\_\_\_, 2018

On the \_\_\_\_ day of \_\_\_\_, 2018

On the \_\_\_\_ day of \_\_\_\_, 2018



Subscribed and sworn to before me this 23rd day  
of August, 2018.



Notary Public

Notary Seal



# NOTICE OF BUDGET HEARING

The governing body of  
**Zenda Township**  
**Riley County**  
will meet on at for the purpose of hearing and  
unawering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.  
Detailed budget information is available at and will be available at this hearing.

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Road	36,996	3.834	37,675	3.688	40,350	24,401	3.687
Hall							
Special Machinery	16						
Totals	67,395	8.203	75,350	8.202	76,350	54,284	8.202
Less: Transfers	3,000		3,000		1,500		
Net Expenditure	64,395		72,350		74,850		
Total Tax Levied	50,469		50,927		XXXXXXXXXXXX		
Assessed Valuation:							
Township	6,152,353		6,208,830		6,617,976		
Outstanding Indebtedness,							
Jan 1	2016		2017		2018		
G.O. Bonds	0		0		0		
Other	0		0		0		
Lease Purchase Principal	0		0		0		
Total	0		0		0		

\*Tax rates are expressed in mills

0  
0

## In The Matter of NOTICE OF BUDGET HEARING

STATE OF KANSAS, RILEY COUNTY, ss

Printer's Fee \$ 138.62

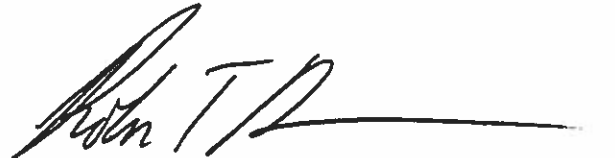
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Riley County, Kansas and that said newspaper is not a  
trade, religious or fraternal publication. Said newspaper is  
a daily published at least weekly 50 times a year; has been  
so published continuously and uninterruptedly in said  
county and state for a period of more than five years prior  
to the first publication of said notice; and has been  
admitted at the post office of Manhattan in said County as  
second class matter. That the attached notice is a true copy  
thereof and was published in the regular and entire issue of  
said newspaper for one consecutive insertion the first  
publication thereof being made as aforesaid on the 29th day  
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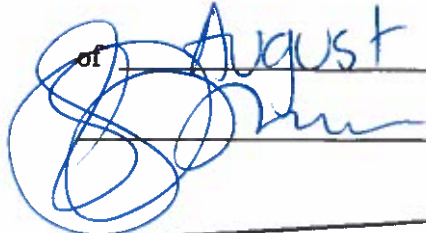
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(C), Bonds	0		0		0		
Other	0		0		0		
Lease Purchase Principal	0		0		0		
Total	0		0		0		

\*Tax rates are expressed in mills.

Brian Nixon  
Zenadale Township Treasurer